



North East Combined Authority, Overview and Scrutiny Committee

Tuesday 14th February, 2017 at 2.00 pm

Meeting to be held: Newcastle Civic Centre

www.northeastca.gov.uk

SUPPLEMENTAL AGENDA

| | Page No |
|---|----------------|
| 5. NELEP Local Growth Fund Programme | 1 - 2 |
| Appendix 2 | |

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To All Members

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North East Combined Authority

Overview and Scrutiny Committee

Appendix 2: Latest LGF Programme KPI Information

| | 2015-16 (Actual) | 2016/17 | | | | Annual Contracted Target | 2016/17 Actual to end qtr 3 |
|--|---------------------|-----------------|-----------------|-----------------|-------|--------------------------------|--------------------------------------|
| | | Qtr 1 Actual | Qtr 2 Actual | Qtr 3 Actual | Qtr 4 | | |
| Gross Jobs | 14 | 26 | 18 | 4 | 120 | 168 | 48 |
| Commercial Floorspace Construction (m2) | 15 | 1158 | 503 | 0 | 979 | 2640 | 1661 |
| Commercial Floorspace refurbished (m2) | 20 | 400 | 320 | 0 | 1793 | 5005 | 720 |
| Follow-on Investment at Site (£m) | 0 | | 3.2 | 0.26 | 2.3 | 100k | 3.46 |
| New/ refurbished learning space (m2) | 1893 | 3867 | 7674 | 0 | 6322 | 11,895 | 11,541 |
| Number of Level 3 Qualifications | 37 | 0 | 14 | 0 | 374 | 374 | 14 |
| Number of apprentices | 28 | 0 | 17 | 0 | 120 | 170 | 17 |
| No. of higher Education opportunities | 82 | 0 | 55 | 0 | 80 | 80 | 55 |
| Newly Built Roads (m) | 0 | 0 | 0 | 190 | 1837 | 2226 | 190 |

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